

informasi keuangan/anggaran

anggaran menurut program

No	Program	2013	2014	2015	2016	2017
1	Program Pelayanan Perkantoran	3,595,800,000	3,748,028,000	4,103,063,000	3,560,701,000	2,780,105,000
2	Program Peningkatan Sarana dan Prasarana Aparatur	2,099,800,000	3,770,932,000	8,048,242,000	1,546,245,000	698,595,000
3	Program Peningkatan Peningkatan Disiplin Aparatur	70,000,000	70,000,000	30,225,000	29,575,000	-
4	Program Peningkatan Kapasitas Sumberdaya Aparatur	805,000,000	1,422,000,000	771,400,000	315,575,000	179,000,000
5	Program Pendidikan Non Formal dan Informal	750,000,000	620,000,000	620,000,000	777,365,000	-
6	Program Perencanaan Pembangunan Daerah Rawan Bencana	550,000,000	790,000,000	985,000,000	486,274,000	348,000,000
7	Program Pos, Telekomunikasi, Meteorologi dan SAR	1,100,000,000	785,000,000	685,000,000	697,180,000	526,500,000
8	Program Penyelenggaraan Penanggulangan Bencana	5,125,000,000	7,015,068,000	11,568,750,000	8,045,499,000	6,738,800,000
9	Program Pengembangan Komunikasi Informasi dan Media Massa	300,000,000	240,000,000	300,000,000	150,500,000	170,000,000
10	Program Optimalisasi Pemanfaatan Teknologi Informasi	50,000,000	95,000,000	100,000,000	-	-
		14,445,600,000	18,556,028,000	27,211,680,000	15,608,914,000	11,441,000,000

anggaran menurut bidang/bagian

	Bidang	2013	2014	2015	2016	2017
1	Sekretariat/Tata Usaha	8,920,600,000	12,220,960,000	18,147,930,000	6,652,391,000	4,553,700,000
2	Bidang Pencegahan dan kesiapsiagaan	1,450,000,000	1,635,000,000	3,690,000,000	3,048,364,000	2,452,800,000
3	Bidang Penanganan Darurat	1,600,000,000	1,335,000,000	1,533,750,000	1,689,951,000	1,369,500,000
4	Bidang Rehabilitasi dan Rekonstruksi	1,000,000,000	825,000,000	1,165,000,000	1,551,414,000	825,000,000
5	Bidang Logistik dan Peralatan	1,475,000,000	2,540,068,000	2,675,000,000	2,666,794,000	2,240,000,000
		14,445,600,000	18,556,028,000	27,211,680,000	15,608,914,000	11,441,000,000

